

**ANDERSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-K, K-5, 1-5, 6-8, 7-12, 9-12
- 2. Long Range Plan PS-K, K-5, 1-5, 6-8, 7-12, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	U of L % Increase 6-year projected enrollment	SAAR 2023/24 Student Enrollment Capacity
1. Secondary				1.73%	
a. Anderson County High School	A1	Permanent	9-12 Center	1273	1251/1400
2. Middle					
a. Anderson County Middle School	A1	Permanent	6-8 Center	756	743/850
3. Elementary					
a. Emma B. Ward Elementary School	A1	Permanent	1-5 Center	479	471/600
b. Robert B. Turner Elementary School	A1	Permanent	K-5 Center	600	590/600
c. Saffell Street Elementary School	A1	Permanent	1-5 Center	424	417/500
d. Ezra Sparrow Early Childhood Center	A1	Permanent	PS-K Center	170	167*/305

*Enrollment noted does not include Preschool enrollment numbers.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
Anderson County High School (1965, 79, 85, 89, 91, 94, 98, 99, 2000, 05,09,19)		
1.1 (1965, 79, 85, 89, 91, 94 at 95,583 sf.) Major renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; SITEWORK: roadways, parking, and pedestrian paving, site development; ROOFING: roof replacement; DOORS/BUILDING HARDWARE: exterior doors/hardware and interior doors; INTERIOR FINISHES: flooring, casework, display boards, and lockers; ELECTRICAL: branch wiring, exit and emergency light systems, and replace lighting to LED; PLUMBING: plumbing fixtures, domestic water distribution, sprinklers; SEWAGE: sanitary waste; and TECHNOLOGY: Fire alarm; FIXED EQUIPMENT: kitchen equipment.	138,722 of 200,610 sf.	\$15,983,215

1.2 (1999, 2000, 05, 09 at 43,139 sf.) Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include: ROOFING: roof replacement. \$1,521,516

61,888 of

2. **Anderson County High School Annex Building (1970, 95, 98)** 200,610 sf.

2.1 (1970, 1995 at 56,297 sf.) Major renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; SITEWORK: roadways, parking, pedestrian paving; ROOFING: roof replacement; DOORS: exterior doors; WINDOWS: exterior windows; ELECTRICAL: branch wiring, exit and emergency light systems, replace lighting to LED; PLUMBING: sanitary waste, domestic water heaters; and TECHNOLOGY: fire alarm. \$5,524,697

2.2 (1998 at 5,591 sf.) Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; MECHANICAL (HVAC): exhaust ventilation systems. \$7,805

3. **Saffell Street Elementary School (1960, 85, 93, 95, 2006)** 68,959 sf.

3.1 (1960, 85, 93, 95 at 55,508 sf) Major renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; SITEWORK: roadways, parking areas, pedestrian paving; ROOFING: roofing, rain water drainage; DOORS/BUILDING HARDWARE: exterior doors/hardware, interior doors/hardware; WINDOWS: exterior windows; INTERIOR FINISHES: wall finishes, floor finishes, repair of CMU walls with settlement cracking; STRUCTURAL COMPONENTS: foundations; MECHANICAL (HVAC): primary hvac pumps; ELECTRICAL: electrical service and distribution, branch wiring, lighting equipment, replace lighting with LED lighting, exit & emergency lighting systems and emergency power & generation systems; PLUMBING: plumbing fixtures, domestic water distribution, hot water boilers; TECHNOLOGY: controls and instrumentation; intercommunications and paging, telephone systems, fire alarm systems, security systems in addition to KRS 158.162 requirements, and FIXED EQUIPMENT: kitchen equipment, tackboards, bulletin boards, lockers, casework. \$9,767,602

3.2 (2006 at 13,451 sf.)-Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; ROOFING: roofing. \$336,489

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % Cost Est.

61,888 of

1. **Anderson County High School Annex Building (1970, 95, 98)** 200,610 sf.

1.1 Secure entry vestibule at Annex interior to the building. \$70,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1 **Robert B Turner Elementary School (2002)** 66,133 sf.

1.1 Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; ROOFING: Roofing; MECHANICAL (HVAC):Primary HVAC Pumps, Packaged AC Units TECHNOLOGY: security systems \$1,922,215

2. Anderson County Middle School (1996, 2007)	110,572 sf.		
2.1 (1996) Major renovation of building, or portions of buildings, turning older than 30 by 2026 that have not been renovated in that time to include; EXTERIOR WALLS: repair of CMU walls with settlement cracking; and ROOFING: roof replacement and water infiltration repair at high walls.SITWORK: parking lots, roadways, site lighting; DOORS: interior doors, exterior doors; WINDOWS: exterior windows; INTERIOR FINISHES: paint and wall finishes; ELECTRICAL: branch wiring, replace lighting to LED; PLUMBING: plumbing fixtures domestic water distribution; SEWAGE: sanitary waste; and FIXED EQUIPMENT: kitchen equipment, tackboards, bulletin boards, lockers, casework.			\$24,549,825

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		Eff. %	Cost Est.
Anderson County High School (1965, 79, 85, 89, 91, 94, 98, 99, 2000, 05,09,19)	138,722 of 200,610 sf.		
1.1 Construct: 1 (HB 727-2024 Reg) A stand-alone 50 yd indoor training facility with weight room, locker rooms, training room, and multi sport storage.	15,000 sf.	68%	\$5,514,706
1.2 Construct: 1 (HB 727-2024 Reg) Install artificial turf at the High School football field.			\$1,750,000
2. Anderson County Middle School (1996, 2007)	110,572 sf.		
2.1 Construct: 1 (HB 727-2024 Reg) Construct Middle School football and soccer stadium			\$3,000,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Bus Garage			
1.1 Construct: Construct a new 4-bay bus garage facility.	6,000 sf.	74%	\$2,270,676
2. Maintenance Building (2005)	5,880 sf.		
2.1 (2005) Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; MECHANICAL (HVAC): HVAC replacement.			\$31,715

DISTRICT NEED	\$72,250,461
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
Anderson County High School (1965, 79, 85, 89, 91, 94, 98, 99, 2000, 05,09,19)	138,722 of 200,610 sf.		
1.1 (1999, 2000, 05 at 43,139 sf.) Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include: ELECTRICAL: branch wiring, exit and emergency light systems; and lighting to LED; PLUMBING: plumbing fixtures, domestic water distribution, and sprinklers; SEWAGE: sanitary waste; and TECHNOLOGY: Fire alarm.			\$874,983
2. Anderson County High School Annex Building (1970, 95, 98)	200,610 sf.		
2.1 (1998 at 5,591 sf.) Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; SITWORK: roadways, parking, pedestrian paving, garbage area and structure;DOORS/BUILDING HARDWARE: exterior doors/hardware; ELECTRICAL: branch wiring, exit and emergency light systems, replace lighting to LED; PLUMBING: water supply; SEWAGE: sanitary waste and sewer; and TECHNOLOGY: Fire alarm.			\$335,768

<p>3. Saffell Street Elementary School (1960, 85, 93, 95, 2006)</p> <p>3.1 (2006 at 7,500 sf.) Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; SITEWORK: garbage area and structure; DOORS/BUILDING HARDWARE: interior doors; ELECTRICAL: branch wiring, lighting equipment, exit and emergency light systems, replace lighting with LED lighting; PLUMBING: plumbing fixtures, domestic water distribution; and FIXED EQUIPMENT: kitchen equipment, fittings.</p>	<p>68,959 sf.</p>	<p>\$261,887</p>
<p>4. Emma B Ward Elementary School (2008)</p> <p>4.1 Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; SITEWORK: pedestrian paving, roadways, parking; ELECTRICAL: branch wiring, replace lighting to LED; PLUMBING: domestic water heaters, and TECHNOLOGY: Clock and Program System or telephone system for announcements.</p>	<p>76,902 sf.</p>	<p>\$961,275</p>
<p>5. Robert B Turner Elementary School (2002)</p> <p>5.1 Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; SITEWORK: roadways, parking, pedestrian paving, and site development; ELECTRICAL: branch wiring, exit and emergency light systems, and LED lighting upgrades; PLUMBING: domestic water heaters; SEWAGE: Sanitary waste; and TECHNOLOGY: Controls and Instrumentation, intercommunications and paging, fire alarm systems. Repair of CMU walls with cracks due to settlement.</p>	<p>66,133 sf.</p>	<p>\$851,662</p>
<p>6. Ezra B. Sparrow Early Childhood Center (2012)</p> <p>6.1 LED lighting upgrades</p>	<p>36,346 sf.</p>	<p>\$454,325</p>
<p>7. Central Office (2007)</p> <p>7.1 (2007) Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; SITEWORK: pedestrian paving; FOUNDATION: repair and replacement of foundation; and ELECTRICAL: LED lighting upgrades.</p>	<p>18,905 sf.</p>	<p>\$592,041</p>
<p>8. Maintenance Building (2005)</p> <p>8.1 (2005) Major renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; ELECTRICAL: LED lighting upgrades.</p>	<p>5,880 sf.</p>	<p>\$73,500</p>